

General Operations**Franklin Co - Lease**

The Personnel Cabinet's principal location is 200 Fair Oaks Lane pursuant to Lease PR-3876. The lease houses most of the General Operations Appropriation Unit of the Cabinet and a small, separate Appropriation Unit, the Commonwealth's Self-Insured Workers' Compensation Program. The current lease is for office space and includes a computer room and specialized space necessary for applicant counseling and testing. Historically the lease has been for 45,496 square feet, but the Cabinet increased the lease to 48,897 square feet in FY 2006 to accommodate the \$26 million capital project for a new HRIS system (Replace the Commonwealth's Personnel-Payroll System). The cost of the lease increased because of the additional square footage and because of a bid price increase from \$8.83 per square foot to \$10.50. The total annual cost is now \$513,418.50.

General Operations Summary

Personnel Summary
